

# BPASA Annual Report 2021-2022



**Bus  
Preservation  
Association  
of  
South  
Australia**



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# Foreword

The challenges brought about by the Covid pandemic have been felt across the world. Locally we have been far better off than many around Australia.

Despite this, we have seen a steady interest in bus preservation and the activities that we do. With the bumps in the road out the way, we will aim to do more great events and grow our membership.

Collaboration has been vital for our success. We have had two successful events with kindred organizations. These proved hugely popular, built great relationships and showed even more people what we do.

The future is bright. See you down the road!







## Members and Engagement

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We managed to maintain 62 financial members in for our second full operational financial year.

Our website continues to get record views. The website's shop is a great tool for the association to sell tickets to events and merchandise related to the hobby. Sales are strong and we even have shipped merchandise overseas.

Our engagement via Facebook has steadily increased to over 1000 followers!



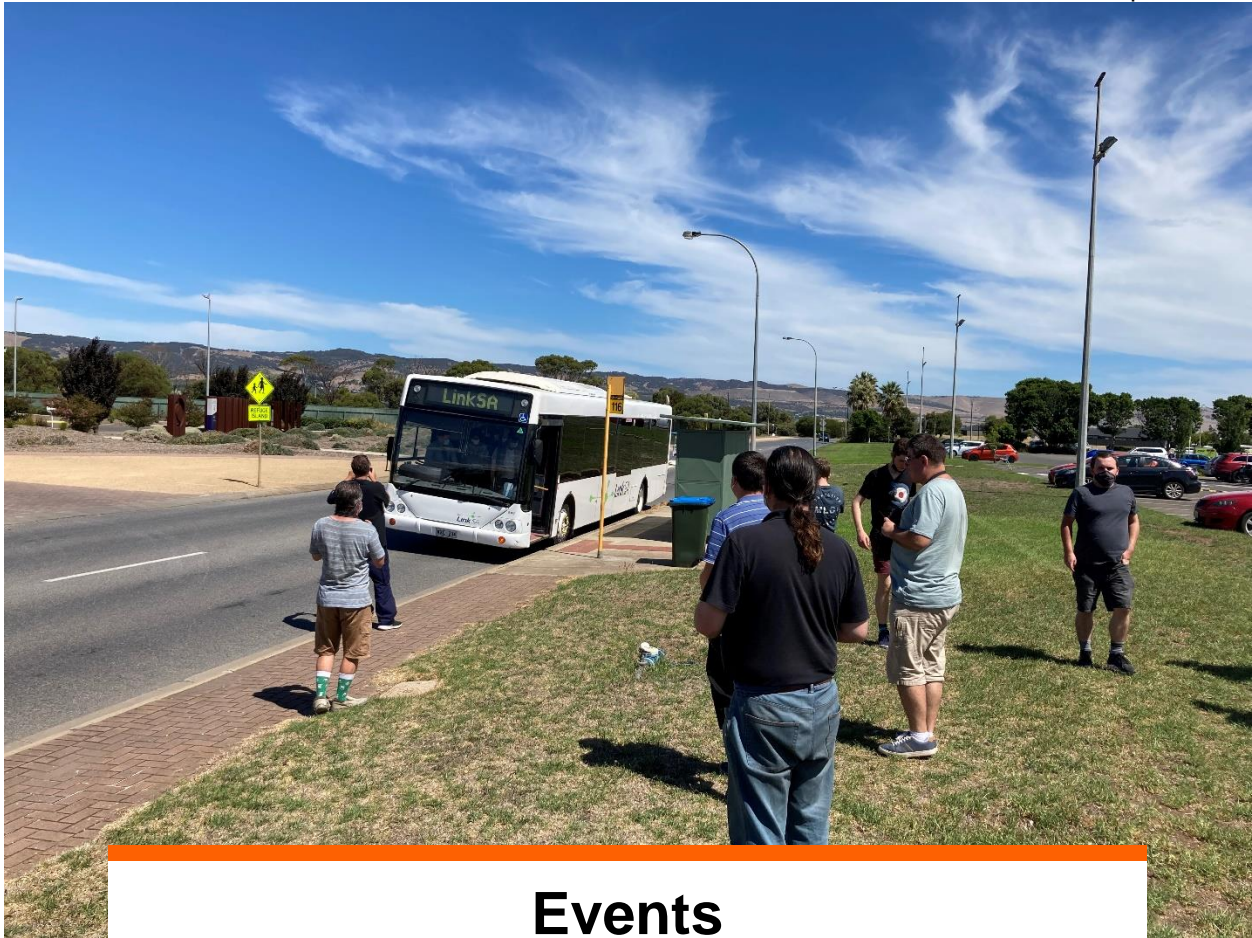
## A big bus weekend!

On the 14<sup>th</sup> and 15<sup>th</sup> May, after most Covid related border restrictions were lifted, BPASA planned two consecutive days of events in order to appeal to interstate visitors. And appeal it did; with 15 people making the journey to SA to join us.

On the Saturday was our Old Ways, New Bridges Tour which followed discontinued routes and toured new Adelaide Transport Infrastructure. 45 people attended, riding 1812 and 1897.

The Sunday was our inaugural Bus Rally held in collaboration with the Tram Museum at St. Kilda. All of our members displayed one or more of their buses and bus a tram rides entertained a large. Xx buses and xx people attended a fun day!





## Events

Our annual visit to the National Railway Museum saw us once again provide bus rides and a display for the Port for the Heritage Transport Expo on 9<sup>th</sup> and 10<sup>th</sup> October 2021. Buses 1812 and 1897 carried 977 passengers over the weekend on a unique circuit around Port Adelaide. The oldest bus owned by our members, ex Choats Bedford 7506 made for a great display and certainly bought back some memories.

2022 started with us hiring a former metro service bus from Link SA. On February 5<sup>th</sup> 2021 we toured the outer-south contract area where it used to work. We had a great time in 2521 bus, with 32 people enjoying some sunshine and a great pub lunch in Willunga.

# Financial Report

## Bus Preservation Association of South Australia Assets and Liabilities Statement For the year ending 30 June 2022

<b>Current Assets</b>	2021-22	2020-21
Cash and Cash equivalents	\$8,926.25	\$4,611.36
Trade and other receivables	\$0.00	\$0.00
Inventories	\$1,125.64	\$1,023.81
<b>Total Current Assets</b>	<u>\$10,051.89</u>	<u>\$5,635.17</u>
<b>Non-Current Assets</b>		
Property, Plant and Equipment	\$368.83	\$299.00
<b>Total Non-Current Assets</b>	<u>\$368.83</u>	<u>\$299.00</u>
<b>Total Assets</b>	<u>\$10,420.72</u>	<u>\$5,934.17</u>
<b>Current Liabilities</b>		
Trade and other payables	\$0.00	\$0.00
Short-term financial liabilities	\$0.00	\$0.00
Provisions	\$0.00	\$0.00
Advance Membership sales	\$1,150.00	\$0.00
<b>Total Current Liabilities</b>	<u>\$1,150.00</u>	<u>\$0.00</u>
<b>Total Liabilities</b>	<u>\$1,150.00</u>	<u>\$0.00</u>
<b>Net Assets</b>	<u>\$9,270.72</u>	<u>\$5,934.17</u>
<b>Equity</b>		
Opening Retained Profits	\$5,934.17	\$718.26
Current Year Earnings	\$3,336.55	\$5,215.91
<b>Total Equity</b>	<u>\$9,270.72</u>	<u>\$5,934.17</u>

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# Financial Report

## Bus Preservation Association of South Australia Trading Statement For the year ending 30 June 2022

	2021-22	2020-21
<b>Income</b>		
Shop Sales	<u>\$2,001.00</u>	<u>\$2,057.00</u>
	\$2,001.00	\$2,057.00
<b>Cost of Sales</b>		
Shop Opening Stock	\$1,023.81	\$0.00
Shop Purchases	<u>\$1,190.77</u>	<u>\$1,841.27</u>
Cost of Stock in Hand	\$2,214.58	\$1,841.27
<b>Less</b>		
Shop Closing stock	<u>\$1,125.64</u>	<u>\$1,023.81</u>
Cost of Stock Sold	<u>\$1,088.94</u>	<u>\$817.46</u>
Gross Profit	<u>\$912.06</u>	<u>\$1,239.54</u>
Gross Profit Margin	45.58%	60.26%



# Financial Report

## Bus Preservation Association of South Australia Profit and Loss Statement For the year ending 30 June 2022

	2021-22	2020-21
<b>Income</b>		
Donations	\$730.79	\$499.20
Interest	\$0.00	\$0.04
Memberships	\$3,100.00	\$3,350.00
Tours	\$2,195.00	\$3,345.00
Appearance fees	\$1,000.00	
Catering	\$575.00	
Gross Profit from Trading	\$912.06	\$1,239.54
Miscellaneous		\$1,000.52
<b>Total Income</b>	<b>\$8,512.85</b>	<b>\$9,434.30</b>
<b>Expenditure</b>		
PayPal fees – Donations	\$0.00	\$2.65
Squarespace fees – Donations	\$0.00	\$0.06
Zeller fees – Donations	\$0.00	
PayPal fees	\$207.54	\$221.06
Squarespace e-commerce fees	\$186.42	\$123.74
Zeller fees	\$24.63	
Tours	\$721.09	\$2,724.20
Postage and stationery	\$344.11	
Venue Hire	\$300.00	
Membership	\$665.39	
Website	\$300.00	
Depreciation	\$222.61	
Fuel	\$817.61	
Registration & permits	\$0.00	
Catering	\$1,386.90	
Miscellaneous		\$1,146.68
<b>Total Expenditure</b>	<b>\$5,176.30</b>	<b>\$4,218.39</b>
<b>Net operating surplus</b>	<b>\$3,336.55</b>	<b>\$5,215.91</b>

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## Acknowledgements

We acknowledge the Kaurna People as the custodians of the Greater Adelaide region, where BPASA enjoys undertaking its activities. We pay respect to the living Kaurna people and their elders. We recognize that this country was never seceded.

We thank the Historic Commercial Vehicle Club of South Australia and Victoria who provide the mechanism for our members to register their buses under the conditional registration scheme for historic vehicles.

We thank National Railway Museum and the St Kilda Tramway Museum for providing meeting venues and for a great collaborative relationship to enable the celebration of South Australian transport heritage.

Thank you to all of our members who support bus preservation in South Australia. Your interest has made the creation of this unique Incorporation possible.